

Staffing Cost Summary SC-1 (3)

Desired Hours of RNs, LPNs and Aides per Resident per Day: **4.1, Meet Standard & Not Meet Standard**

HHS Region/s: **All**, State/s: **All**, Counties: **All**, Overall Rating: **All**, Ownership: **For profit, Government, Non profit**, Using Cost Model: **Aides Only**,

Assuming Wages per Hour: **RN: \$37.11, LPN: \$28.10, Aides: \$16.90, Fringe: 16.83%**

Note: Facilities whose IDs appear as null (empty) are excluded from these calculations

HHS Regions	State	Meet Staffing Standard Number?											
		Meet Standard						Not Meet Standard					
		Facilities	% of Total C..	Residents	% of Total A..	Staff Cost In..	% of Total St..	Facilities	% of Total C..	Residents	% of Total A..	Staff Cost In..	% of Total St..
Grand Total		3,642	25.38%	237,556	20.56%	\$0.00M	0.00%	10,710	74.62%	918,039	79.44%	\$5,273.04M	100.00%
Region 1	Total	189	23.45%	12,089	17.18%	\$0.00M	0.00%	617	76.55%	58,276	82.82%	\$274.36M	100.00%
	CT	41	20.71%	3,168	16.51%	\$0.00M	0.00%	157	79.29%	16,018	83.49%	\$83.76M	100.00%
	MA	52	14.99%	3,110	9.83%	\$0.00M	0.00%	295	85.01%	28,542	90.17%	\$130.95M	100.00%
	ME	51	60.71%	2,761	55.85%	\$0.00M	0.00%	33	39.29%	2,183	44.15%	\$5.65M	100.00%
	NH	25	36.76%	1,811	32.91%	\$0.00M	0.00%	43	63.24%	3,691	67.09%	\$22.00M	100.00%
	RI	7	9.33%	483	7.13%	\$0.00M	0.00%	68	90.67%	6,286	92.87%	\$26.73M	100.00%
	VT	13	38.24%	757	32.72%	\$0.00M	0.00%	21	61.76%	1,557	67.28%	\$5.27M	100.00%
Region 2	Total	185	19.62%	18,086	13.72%	\$0.00M	0.00%	758	80.38%	113,701	86.28%	\$684.45M	100.00%
	NJ	90	26.32%	6,846	18.21%	\$0.00M	0.00%	252	73.68%	30,752	81.79%	\$177.51M	100.00%
	NY	93	15.58%	11,203	11.91%	\$0.00M	0.00%	504	84.42%	82,898	88.09%	\$506.56M	100.00%
	PR	2	50.00%	37	42.09%	\$0.00M	0.00%	2	50.00%	51	57.91%	\$0.38M	100.00%
Region 3	Total	285	21.64%	19,630	15.59%	\$0.00M	0.00%	1,032	78.36%	106,308	84.41%	\$609.68M	100.00%
	DC	9	56.25%	778	38.89%	\$0.00M	0.00%	7	43.75%	1,222	61.11%	\$6.16M	100.00%
	DE	11	27.50%	626	17.21%	\$0.00M	0.00%	29	72.50%	3,012	82.79%	\$8.29M	100.00%
	MD	52	23.85%	3,943	18.04%	\$0.00M	0.00%	166	76.15%	17,917	81.96%	\$89.92M	100.00%
	PA	136	20.76%	9,273	14.65%	\$0.00M	0.00%	519	79.24%	54,011	85.35%	\$308.22M	100.00%
	VA	59	21.53%	3,939	15.06%	\$0.00M	0.00%	215	78.47%	22,220	84.94%	\$155.32M	100.00%
	WV	18	15.79%	1,071	11.91%	\$0.00M	0.00%	96	84.21%	7,926	88.09%	\$41.78M	100.00%
Region 4	Total	614	23.84%	44,044	19.98%	\$0.00M	0.00%	1,961	76.16%	176,369	80.02%	\$858.64M	100.00%
	AL	74	34.91%	6,422	32.75%	\$0.00M	0.00%	138	65.09%	13,187	67.25%	\$68.00M	100.00%
	FL	186	27.23%	15,626	22.85%	\$0.00M	0.00%	497	72.77%	52,750	77.15%	\$201.13M	100.00%
	GA	34	9.97%	2,060	7.54%	\$0.00M	0.00%	307	90.03%	25,250	92.46%	\$166.30M	100.00%
	KY	57	21.03%	3,215	15.82%	\$0.00M	0.00%	214	78.97%	17,107	84.18%	\$80.86M	100.00%
	MS	64	35.75%	4,766	34.55%	\$0.00M	0.00%	115	64.25%	9,027	65.45%	\$39.43M	100.00%
	NC	80	19.95%	4,717	14.86%	\$0.00M	0.00%	321	80.05%	27,019	85.14%	\$152.00M	100.00%
	SC	53	28.80%	2,852	18.50%	\$0.00M	0.00%	131	71.20%	12,563	81.50%	\$58.72M	100.00%
Region 5	Total	707	22.27%	40,740	18.09%	\$0.00M	0.00%	2,467	77.73%	184,429	81.91%	\$1,235.31M	100.00%
	IL	100	15.04%	5,503	9.39%	\$0.00M	0.00%	565	84.96%	53,074	90.61%	\$462.50M	100.00%
	IN	72	14.23%	4,270	12.41%	\$0.00M	0.00%	434	85.77%	30,127	87.59%	\$167.03M	100.00%
	MI	123	29.36%	8,373	25.85%	\$0.00M	0.00%	296	70.64%	24,023	74.15%	\$113.69M	100.00%
	MN	160	47.06%	9,508	48.52%	\$0.00M	0.00%	180	52.94%	10,088	51.48%	\$85.09M	100.00%
	OH	150	16.25%	7,938	12.56%	\$0.00M	0.00%	773	83.75%	55,260	87.44%	\$339.32M	100.00%
	WI	102	31.78%	5,148	30.27%	\$0.00M	0.00%	219	68.22%	11,857	69.73%	\$67.67M	100.00%
	Total	289	14.95%	17,287	12.49%	\$0.00M	0.00%	1,644	85.05%	121,089	87.51%	\$727.76M	100.00%
Region 6	AR	61	28.91%	4,504	29.48%	\$0.00M	0.00%	150	71.09%	10,772	70.52%	\$40.74M	100.00%
	LA	37	14.62%	2,528	11.39%	\$0.00M	0.00%	216	85.38%	19,666	88.61%	\$102.86M	100.00%
	NM	12	18.46%	708	14.11%	\$0.00M	0.00%	53	81.54%	4,308	85.89%	\$25.45M	100.00%
	OK	61	23.02%	2,956	19.49%	\$0.00M	0.00%	204	76.98%	12,209	80.51%	\$59.24M	100.00%
	TX	118	10.36%	6,591	8.17%	\$0.00M	0.00%	1,021	89.64%	74,134	91.83%	\$499.47M	100.00%
	Total	318	24.11%	17,929	23.38%	\$0.00M	0.00%	1,001	75.89%	58,770	76.62%	\$411.83M	100.00%
Region 7	IA	93	23.37%	4,935	24.84%	\$0.00M	0.00%	305	76.63%	14,929	75.16%	\$86.94M	100.00%
	KS	95	35.32%	5,222	36.13%	\$0.00M	0.00%	174	64.68%	9,233	63.87%	\$48.64M	100.00%
	MO	68	14.20%	3,877	11.82%	\$0.00M	0.00%	411	85.80%	28,931	88.18%	\$248.41M	100.00%
	NE	62	35.84%	3,896	40.70%	\$0.00M	0.00%	111	64.16%	5,678	59.30%	\$27.83M	100.00%
	Total	158	28.68%	9,137	26.89%	\$0.00M	0.00%	393	71.32%	24,843	73.11%	\$141.25M	100.00%
	CO	50	24.15%	2,638	18.45%	\$0.00M	0.00%	157	75.85%	11,658	81.55%	\$71.84M	100.00%
Region 8	MT	16	25.40%	808	25.84%	\$0.00M	0.00%	47	74.60%	2,319	74.16%	\$14.37M	100.00%
	ND	44	58.67%	3,142	69.59%	\$0.00M	0.00%	31	41.33%	1,373	30.41%	\$4.04M	100.00%
	SD	11	13.25%	739	15.82%	\$0.00M	0.00%	72	86.75%	3,929	84.18%	\$20.87M	100.00%
	UT	31	33.70%	1,424	26.25%	\$0.00M	0.00%	61	66.30%	4,000	73.75%	\$19.94M	100.00%
	WY	6	19.35%	387	19.82%	\$0.00M	0.00%	25	80.65%	1,564	80.18%	\$10.19M	100.00%
	Total	654	48.99%	45,935	41.62%	\$0.00M	0.00%	681	51.01%	64,426	58.38%	\$296.77M	100.00%
Region 9	AZ	57	41.01%	3,799	35.36%	\$0.00M	0.00%	82	58.99%	6,944	64.64%	\$37.19M	100.00%
	CA	542	49.50%	38,619	42.21%	\$0.00M	0.00%	553	50.50%	52,863	57.79%	\$234.84M	100.00%
	GU	1	100.00%	15	100.00%	\$0.00M							
	HI	26	63.41%	1,787	60.01%	\$0.00M	0.00%	15	36.59%	1,191	39.99%	\$6.26M	100.00%
	NV	28	47.46%	1,714	33.34%	\$0.00M	0.00%	31	52.54%	3,427	66.66%	\$18.47M	100.00%
	Total	243	60.90%	12,679	56.33%	\$0.00M	0.00%	156	39.10%	9,828	43.67%	\$32.99M	100.00%
Region 10	AK	18	100.00%	684	100.00%	\$0.00M							
	ID	28	36.84%	969	26.85%	\$0.00M	0.00%	48	63.16%	2,640	73.15%	\$8.89M	100.00%
	OR	101	86.32%	5,143	85.46%	\$0.00M	0.00%	16	13.68%	875	14.54%	\$2.20M	100.00%
	WA	96	51.06%	5,883	48.23%	\$0.00M	0.00%	92	48.94%	6,313	51.77%	\$21.89M	100.00%
	Total												

Facilities, % of Total Count of Federal Provider Numbers, Residents, % of Total Average Residents per Day (LOD) along Table (Across), Staff Cost Increase to Meet Standard and % of Total Staff Cost Increase to Meet Standard along Table (Across) broken down by Meet Staffing Standard Number? vs. HHS Regions and State. The data is filtered on County State, Ownership Type Summary and Overall Rating. The County State filter keeps 2,874 of 2,874 members. The Ownership Type Summary filter keeps For profit, Government and Non profit. The Overall Rating filter keeps 6 of 6 members. The view is filtered on Meet Staffing Standard Number?, HHS Regions and State. The Meet Staffing Standard Number? filter keeps Meet Standard and Not Meet Standard. The HHS Regions filter keeps 10 of 10 members. The State filter keeps 53 of 53 members.